

Revenue Carry Forward Requests 2010-11

Service	Subject	Carry Forward Requested £	Justification
General Fund			
Democratic Representation	Member Training	5,700	£2,000 for Members' staff directory; £3,700 Member Training
Finance and Performance	IFRS Implementation	4,260	For completion of IFRS implementation (G1014)
Internal Audit	Audit Staffing (agency fees)	14,000	Essential Internal Audit work included in 2010/11 budget, but either not completed in 2010/11 or not able to be undertaken until 2011/12. R0202 1342 FFOF (part of £40,172)
Environmental Services	Public Conveniences Rolling Programme	1,300	For required works for transfer to Cranleigh Parish Council
	Air Quality Action Plan	4,000	Agreed by CMT to provide budget for 2011/12
	GF Total:	£29,260	
Housing Revenue Account			
Estate Management	Upfold Close - Parking	20,000	As requested February monitoring
Revenue Cost of Orchard Upgrade	Upgrade deferred to 2011-12	35,000	Low level of voids in all of 2010-11 but already significant increase in 2011-12. Knock on effect of block of voids released in late March
Repairs and Maintenance		150,000	
	HRA Total:	£205,000	